

THE ROTARY FOUNDATION OF ROTARY INTERNATIONAL
 FUNCTIONAL BREAKDOWN OF EXPENSE
 FISCAL YEAR 2007
 (Thousands of US\$)

Functional Expense	PROGRAMS					Total Programs	Fund Development	General Administration	Total Programs, Fund Development, General Administrations
	Educational Programs	Humanitarian Programs	Polio Plus	Other					
Program Awards	\$ 23,293	\$ 44,759	\$ 23,744	\$ 8,424	\$ 100,220	-	-	\$ 100,220	
General Administration	2,748	4,541	494	-	7,783	4,541	1,184	13,508	
Staff Salaries	1,513	2,115	417	-	4,045	2,501	1,071	7,617	
MIS Support	960	1,618	253	-	2,831	1,618	607	5,056	
Officer Volunteer Travel	292	112	310	-	714	155	1,302	2,171	
Staff Benefits	241	290	59	-	590	396	190	1,176	
Fund Development	18	-	2	-	20	1,130	10	1,160	
International Assembly	218	367	57	-	642	367	137	1,146	
Postage and Shipping	188	25	10	-	223	592	114	929	
Occupancy	133	224	35	-	392	224	229	845	
General Corporate Services	-	13	352	-	365	17	434	816	
Printing	196	31	80	-	307	308	200	815	
Temporary Help	32	159	22	-	213	125	89	427	
Meeting Services	3	-	23	-	26	330	61	417	
Staff Related Travel	58	31	24	-	113	126	170	409	
Programs and Meetings	46	76	12	-	134	76	28	238	
Insurance	-	-	-	-	-	-	213	213	
Public Promotion Services	73	-	52	-	125	67	-	192	
Miscellaneous General Office	18	21	5	-	44	53	72	169	
Cost of Sales	-	-	-	-	-	-	138	138	
Miscellaneous Other Programs	-	-	43	-	43	6	11	60	
Equipment	1	1	-	-	2	-	34	36	
Total	\$ 30,031	\$ 54,383	\$ 25,994	\$ 8,424	\$ 118,832	\$ 12,632	\$ 6,294	\$ 137,758	